

Henry Ford Academy: Alameda School Art + Design 2012-13 Final Budget Amended

	General Fund	Child Nutrition Fund	Debt Service Fund	Total All Funds
Revenue:				
Local	-	-	-	-
State	1,731,614	-	-	1,731,614
Federal	-	36,534	-	36,534
Total Revenue	1,731,614	36,534	-	1,768,148
Expenditures:				
11 Instruction	853,997	-	-	853,997
13 Curr. Development & Instructional Staff	28,666	-	-	28,666
21 Instructional Leadership	31,530	-	-	31,530
23 School Leadership	93,415	-	-	93,415
31 Guidance, Counseling and Evaluation Services	107,694	-	-	107,694
33 Health Services	4,291	-	-	4,291
34 Student (Pupil) Transportation	9,890	-	-	9,890
35 Food Services	-	52,573	-	52,573
36 Extracurricular Activities	12,328	-	-	12,328
41 General Administrative	271,319	-	-	271,319
51 Facilities Maintenance and Operations Maint	249,670	-	-	249,670
52 Security and Monitoring Services	39,385	-	-	39,385
53 Data Processing Services	12,541	-	-	12,541
61 Community Services	841	-	-	841
71 Debt Services - Interest	21,146	-	-	21,146
81 Facilities Acquisition and Construction	13,240	-	-	13,240
Total Expenditures	1,749,953	52,573	-	1,802,526
7000 Other Resources		(18,339)		(18,339)
8000 Other Uses	18,339			18,339
9000 Net (Other Resources-Other Uses)	18,339	(18,339)	-	-
Net change in fund balances	(36,678)	2,300	-	(34,378)
Fund Balance, Beginning, 9/1/12	100,167	-	-	100,167
Fund Balance, Ending 8/31/13	63,489	2,300	-	65,789