

# Henry Ford Academy: Alameda School Art + Design

## Proposed Budget

### Fiscal Year 2013-14

	General Fund	Child Nutrition Fund	Debt Service Fund	Total All Funds
<b>Revenue:</b>				
Local	-	-	-	-
State	1,892,819	-	-	1,892,819
Federal	-	45,000	-	45,000
<b>Total Revenue</b>	<b>1,892,819</b>	<b>45,000</b>	<b>-</b>	<b>1,937,819</b>
<b>Expenditures:</b>				
11 Instruction	892,627	-	-	892,627
13 Curr. Development & Instructional Staff	50,666	-	-	50,666
21 Instructional Leadership	19,395	-	-	19,395
23 School Leadership	92,261	-	-	92,261
31 Guidance, Counseling and Evaluation Services	89,772	-	-	89,772
33 Health Services	5,500	-	-	5,500
34 Student (Pupil) Transportation	11,000	-	-	11,000
35 Food Services	27,185	57,000	-	84,185
36 Extracurricular Activities	14,100	-	-	14,100
41 General Administrative	313,490	-	-	313,490
51 Facilities Maintenance and Operations Maint	301,457	-	-	301,457
52 Security and Monitoring Services	30,000	-	-	30,000
53 Data Processing Services	20,000	-	-	20,000
61 Community Services	8,866	-	-	8,866
71 Debt Services - Interest	2,000	-	-	2,000
81 Facilities Acquisition and Construction	2,500	-	-	2,500
<b>Total Expenditures</b>	<b>1,880,819</b>	<b>57,000</b>	<b>-</b>	<b>1,937,819</b>
7000 Other Resources		(12,000)		(12,000)
8000 Other Uses	12,000			12,000
9000 Net (Other Resources-Other Uses)	12,000	(12,000)	-	-
<b>Net change in fund balances</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Balance, Beginning, 9/1/13</b>	<b>65,789</b>	<b>-</b>	<b>-</b>	<b>65,789</b>
<b>Fund Balance, Ending 8/31/14</b>	<b>65,789</b>	<b>-</b>	<b>-</b>	<b>65,789</b>